

Job Title Financial Analyst, Associate Analyst
Requisition Number
Flex Division E7 - MCE Central Resources
Work Location Waterloo, Belgium
Supervisor Zhenya Baleva
Recruiter Luc Maladry
FLSA Status
Job Description

Responsibilities

The jobholder will be part of the young and dynamic Financial Planning and Analysis team within MasterCard Europe's Finance division. The core mission of the jobholder will be twofold: (1) to coordinate and support the User Pay revenue planning and analysis, (2) to roll out the Deal Performance Tracker tool to support rebate and incentive close and forecast process. Limited amount of travel across Europe will be required.

Main Accountabilities

User Pay revenue analyst (50%)

- Responsible for monthly financial close
- Responsible for quarterly forecast and yearly planning
- Monthly and quarterly variance analysis versus forecast and budget
- Manage input into the forecast and accrual process by interacting with individual business owners and stakeholders in Europe and the US

Deal Performance Tracker analyst (50%)

- Develop and maintain deal performance tracker tools for the majority of our customer commitments
- Train account managers and finance managers face-to-face in the use of the tool
- Develop and maintain desktop procedures for use and maintenance of the tool
- Act as a catalyst to ensure benefits of the tool are understood and users of the tool see it as their main source of deal performance information
- Analyze deal performance based upon the tool and communicate to senior management

Experience/Education:

- Must be eligible to the Rosetta Plan (less than 25 years old).
- University degree in Business, Finance or Economics preferred.
- Outstanding verbal and written English skills. Knowledge of other European languages is an asset.
- Very analytical mind with strong eye for detail.
- Excellent PC skills with in-depth knowledge of Microsoft Excel.
- Ability to deliver with agreed timelines.
- Stress resistant and proactive.
- Self motivated with good organizational skills.
- Team player with good sense of humor.
- Strong interpersonal communication skills.

For more information, please contact Ms. Zhenya Baleva at zhenya_baleva@mastercard.com